

Appendix 2: Indicative Medium-term budgets by service

Service Area	2023/24 Budget £'000	2024/25 Proposed Budget £'000	2025/26 Indicative Budget £'000	2026/27 Indicative Budget £'000
Community Safety	2,836	2,796	2,796	2,796
Leisure, Youth and Events	7,069	7,069	7,069	7,069
Libraries, Galleries and Culture	10,565	10,565	10,565	10,565
Neighbourhood Teams	4,703	4,703	4,703	4,703
Management and Directorate Support	1,271	1,171	1,171	1,171
Other Neighbourhoods	1,066	1,066	1,066	1,066
Homelessness and Asylum	31,861	30,744	29,412	29,412
Housing Services	0	0	0	0
Total	59,371	58,114	56,782	56,782